

*Council members*  
**AN ORDINANCE BY:**

Clair Muller	C. T. Martin	Derrick Boazman	Ivory Lee Young, Jr.
Mary Norwood	Jim Maddox	Cleta Winslow	Howard Shook
Carla Smith	Anne Fauver	Debi Starnes	Cesar Mitchell

**AS SUBSTITUTED BY:**

Finance|Executive Committee

**AN ORDINANCE TO ANTICIPATE &  
APPROPRIATE ADDITIONAL FUNDING TO  
COVER PERSONNEL COSTS RELATING TO THE  
REORGANIZATION OF THE DEPARTMENT OF  
WATERSHED MANAGEMENT AND THE  
POSITIONS CREATED IN THE RE-  
ESTABLISHMENT OF THE BUREAU OF WATER  
AND FOR OTHER PURPOSES**

**WHEREAS**, the Department of Watershed Management was created September 16, 2002 in the City Code of Ordinances, 02-0-1450; and

**WHEREAS**, the Department of Watershed Management was reorganized to meet various challenges dealing with consent decree, operation of the Drinking Water System, and the consolidation of all water related functions; and

**WHEREAS**, the City of Atlanta, (the "City"), United Water Services Unlimited Atlanta LLC ("UWSA"), United Water Resources Inc. ("UWR"), and Ondeo North America Inc. f/k/a Lyonnaise American Holding, Inc. ("Ondeo") entered into a Twenty-Year Operations and Maintenance agreement of Water System ("O&M Agreement") on December 24, 1998; and

**WHEREAS**, the City, UWSA, UWR and Ondeo dissolved amicably their relationship under the O&M Agreement and to effect an orderly transition of the operation and maintenance of the City's System ("System") pursuant to the terms and conditions of the Mutual Dissolution Agreement ("MDA") effective March 26, 2003 and executed by the Mayor of the City, the President of UWSA, the President of UWR and the Vice President and Controller of Ondeo; and

**WHEREAS**, Pursuant to the MDA, the City now assumes the responsibility for performing operation and maintenance of the Water System; and

**WHEREAS**, The department of purview shall be the Department of Watershed Management, Bureau of Drinking Water; and

**WHEREAS**, funding is needed to cover the additional personnel expenses incurred with the proposed reorganization of the Department of Watershed Management and the Bureau of Drinking Water.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA GEORGIA THAT:**

**Section 1:** That the 2003 (Water and Sewer Revenue Fund and the Water and Sewer Renewal and Extension Fund) Budgets be and are amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

2J01	792001 Q31001	Reserve, Designated	\$1,000,000.00
2J01	791001 T11001	Reserve for Appropriations	\$10,383,283.00
2J21	761001 Q31001	Payments to Other Govt's	<u>\$8,810,784.00</u>
		Total	<u>\$20,194,067.00</u>

**TRANSFER TO APPROPRIATIONS**

2J01	71**** Q*****	Personnel Expenses	\$11,383,283.00
2J21	71**** Q*****	Personnel Expenses	<u>\$8,810,784.00</u>
		Total	<u>\$20,194,067.00</u>

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.